

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		38,260,000.00	4,656,114.98	42,916,114.98	37,524,000.00	0	0	5,392,114.98	42,916,114.98	10,170,837.42	10,031,901.11	8,572,720.30	13,791,145.46	42,566,604.29	9,989,648.11	9,839,327.05	8,797,939.75	9,726,439.62	38,353,354.53	0	349,510.69	0	4,213,249.76
General Administration and Support	1000000000000000	10,386,000.00	970,698.80	11,356,698.80	9,650,000.00	-250,416.18	0	1,957,114.98	11,356,698.80	2,193,229.32	3,402,028.58	2,608,293.17	3,072,429.01	11,275,980.08	2,118,000.31	3,159,129.49	2,812,396.69	2,392,914.51	10,482,443.00	0	80,718.72	0	793,537.08
General Management and Supervision	1000001000001000	10,386,000.00	970,698.80	11,356,698.80	9,650,000.00	-250,416.18	0	1,957,114.98	11,356,698.80	2,193,229.32	3,402,028.58	2,608,293.17	3,072,429.01	11,275,980.08	2,118,000.31	3,159,129.49	2,812,396.69	2,392,914.51	10,482,443.00	0	80,718.72	0	793,537.08
PS		7,213,000.00	1,706,698.80	8,919,698.80	7,213,000.00	-250,416.18	0	1,957,114.98	8,919,698.80	1,871,690.04	2,696,746.87	2,022,599.73	2,328,662.16	8,919,698.80	1,815,091.03	2,753,345.88	2,015,653.98	2,099,440.05	8,683,530.94	0	0	0	236,167.86
MOOE		3,173,000.00	-736,000.00	2,437,000.00	2,437,000.00	0	0	0	2,437,000.00	321,539.28	705,281.71	585,693.44	743,766.85	2,356,281.28	302,909.28	405,783.61	796,744.71	293,474.46	1,798,912.06	0	80,718.72	0	557,369.22
Sub-Total, General Administration and Support		10,386,000.00	970,698.80	11,356,698.80	9,650,000.00	-250,416.18	0	1,957,114.98	11,356,698.80	2,193,229.32	3,402,028.58	2,608,293.17	3,072,429.01	11,275,980.08	2,118,000.31	3,159,129.49	2,812,396.69	2,392,914.51	10,482,443.00	0	80,718.72	0	793,537.08
PS		7,213,000.00	1,706,698.80	8,919,698.80	7,213,000.00	-250,416.18	0	1,957,114.98	8,919,698.80	1,871,690.04	2,696,746.87	2,022,599.73	2,328,662.16	8,919,698.80	1,815,091.03	2,753,345.88	2,015,653.98	2,099,440.05	8,683,530.94	0	0	0	236,167.86
MOOE		3,173,000.00	-736,000.00	2,437,000.00	2,437,000.00	0	0	0	2,437,000.00	321,539.28	705,281.71	585,693.44	743,766.85	2,356,281.28	302,909.28	405,783.61	796,744.71	293,474.46	1,798,912.06	0	80,718.72	0	557,369.22
FinEx (if Applicable)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	27,874,000.00	3,685,416.18	31,559,416.18	27,874,000.00	250,416.18	0	3,435,000.00	31,559,416.18	7,977,608.10	6,629,872.53	5,964,427.13	10,718,716.45	31,290,624.21	7,871,647.80	6,680,197.56	5,985,541.06	7,333,525.11	27,870,911.53	0	268,791.97	0	3,419,712.68
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		27,874,000.00	3,685,416.18	31,559,416.18	27,874,000.00	250,416.18	0	3,435,000.00	31,559,416.18	7,977,608.10	6,629,872.53	5,964,427.13	10,718,716.45	31,290,624.21	7,871,647.80	6,680,197.56	5,985,541.06	7,333,525.11	27,870,911.53	0	268,791.97	0	3,419,712.68
PROFESSIONAL LICENSURE PROGRAM		20,869,000.00	1,273,516.58	22,142,516.58	20,869,000.00	-2,161,483.42	0	3,435,000.00	22,142,516.58	5,987,180.09	3,821,616.71	3,624,060.34	8,455,389.24	21,888,246.38	5,944,734.09	3,828,976.60	3,647,748.57	5,120,046.65	18,541,505.91	0	254,270.20	0	3,346,740.47
Processing of applications for licensure examinations	3101001000001000	12,034,000.00	96,012.38	12,130,012.38	12,034,000.00	96,012.38	0	0	12,130,012.38	3,026,753.31	3,071,478.15	2,960,124.00	3,032,873.43	12,091,228.89	3,007,167.37	3,059,858.14	2,982,381.91	2,641,512.80	11,690,920.22	0	38,783.49	0	400,308.67
PS		3,794,000.00	96,012.38	3,890,012.38	3,794,000.00	96,012.38	0	0	3,890,012.38	868,603.29	1,149,055.25	980,761.14	891,592.70	3,890,012.38	850,237.35	1,167,421.19	971,813.10	900,540.74	3,890,012.38	0	0	0	0
MOOE		8,240,000.00	0	8,240,000.00	8,240,000.00	0	0	0	8,240,000.00	2,158,150.02	1,922,422.90	1,979,362.86	2,141,280.73	8,201,216.51	2,156,930.02	1,892,436.95	2,010,568.81	1,740,972.06	7,800,907.84	0	38,783.49	0	400,308.67
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	8,835,000.00	1,177,504.20	10,012,504.20	8,835,000.00	-2,257,495.80	0	3,435,000.00	10,012,504.20	2,960,426.78	750,138.56	663,936.34	5,422,515.81	9,797,017.49	2,937,566.72	769,118.46	665,366.66	2,478,533.85	6,850,585.69	0	215,486.71	0	2,946,431.80
PS		3,545,000.00	-1,521,495.80	2,023,504.20	3,545,000.00	-2,257,495.80	0	736,000.00	2,023,504.20	391,566.78	564,360.56	342,174.34	725,402.52	2,023,504.20	379,806.72	575,240.46	342,174.34	703,238.51	2,000,460.03	0	0	0	23,044.17
MOOE		5,290,000.00	2,699,000.00	7,989,000.00	5,290,000.00	0	0	2,699,000.00	7,989,000.00	2,568,860.00	185,778.00	321,762.00	4,697,113.29	7,773,513.29	2,557,760.00	193,878.00	323,192.32	1,775,295.34	4,850,125.66	0	215,486.71	0	2,923,387.63
PROFESSIONAL REGULATION PROGRAM		5,879,000.00	2,373,168.73	8,252,168.73	5,879,000.00	2,373,168.73	0	0	8,252,168.73	1,756,832.49	2,537,087.95	2,124,067.12	1,819,659.40	8,237,646.96	1,698,996.37	2,579,170.94	2,121,492.82	1,795,188.41	8,194,848.54	0	14,521.77	0	42,798.42
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	2,362,000.00	1,386,277.18	3,748,277.18	2,362,000.00	1,386,277.18	0	0	3,748,277.18	749,763.46	1,150,535.19	883,756.91	949,699.85	3,733,755.41	723,647.89	1,176,650.76	883,756.91	907,901.43	3,691,956.99	0	14,521.77	0	41,798.42
PS		2,209,000.00	1,386,277.18	3,595,277.18	2,209,000.00	1,386,277.18	0	0	3,595,277.18	735,555.60	1,109,679.14	854,559.40	895,483.04	3,595,277.18	709,440.03	1,135,794.71	854,559.40	895,483.04	3,595,277.18	0	0	0	0
MOOE		153,000.00	0	153,000.00	153,000.00	0	0	0	153,000.00	14,207.86	40,856.05	29,197.51	54,216.81	138,478.23	14,207.86	40,856.05	29,197.51	12,418.39	96,679.81	0	14,521.77	0	41,798.42
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	2,050,000.00	-484,496.55	1,565,503.45	2,050,000.00	-484,496.55	0	0	1,565,503.45	374,495.93	482,974.07	575,210.00	132,823.45	1,565,503.45	362,362.06	491,753.07	575,209.99	135,178.33	1,564,503.45	0	0	0	1,000.00
PS		1,417,000.00	-484,496.55	932,503.45	1,417,000.00	-484,496.55	0	0	932,503.45	299,526.00	393,944.00	112,210.00	126,823.45	932,503.45	287,392.13	402,723.00	112,209.99	130,178.33	932,503.45	0	0	0	0
MOOE		633,000.00	0	633,000.00	633,000.00	0	0	0	633,000.00	74,969.93	89,030.07	463,000.00	6,000.00	633,000.00	74,969.93	89,030.07	463,000.00	5,000.00	632,000.00	0	0	0	1,000.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	472,000.00	857,379.31	1,329,379.31	472,000.00	857,379.31	0	0	1,329,379.31	209,642.10	430,035.63	319,801.47	369,900.11	1,329,379.31	205,090.06	434,587.67	319,801.47	369,900.11	1,329,379.31	0	0	0	0

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Agency/Entity : Professional Regulation Commission
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Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		467,000.00	857,379.31	1,324,379.31	467,000.00	857,379.31	0	0	1,324,379.31	209,642.10	430,035.63	315,120.60	369,580.98	1,324,379.31	205,090.06	434,587.67	315,120.60	369,580.98	1,324,379.31	0	0	0	0
MOOE		5,000.00	0	5,000.00	5,000.00	0	0	0	5,000.00	0	0	4,680.87	319.13	5,000.00	0	0	4,680.87	319.13	5,000.00	0	0	0	0
Renewal of professional identification cards	310200100004000	995,000.00	614,008.79	1,609,008.79	995,000.00	614,008.79	0	0	1,609,008.79	422,931.00	473,543.06	345,298.74	367,235.99	1,609,008.79	407,896.36	476,179.44	342,724.45	382,208.54	1,609,008.79	0	0	0	0
PS		990,000.00	614,008.79	1,604,008.79	990,000.00	614,008.79	0	0	1,604,008.79	422,931.00	473,543.06	345,298.74	362,235.99	1,604,008.79	407,896.36	476,179.44	342,724.45	377,208.54	1,604,008.79	0	0	0	0
MOOE		5,000.00	0	5,000.00	5,000.00	0	0	0	5,000.00	0	0	0	5,000.00	5,000.00	0	0	0	5,000.00	5,000.00	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,126,000.00	38,730.87	1,164,730.87	1,126,000.00	38,730.87	0	0	1,164,730.87	233,595.52	271,167.87	216,299.67	443,667.81	1,164,730.87	227,917.34	272,050.02	216,299.67	418,290.05	1,134,557.08	0	0	0	30,173.79
Computerization of licensure examination processes and regulation services	310300100001000	1,126,000.00	38,730.87	1,164,730.87	1,126,000.00	38,730.87	0	0	1,164,730.87	233,595.52	271,167.87	216,299.67	443,667.81	1,164,730.87	227,917.34	272,050.02	216,299.67	418,290.05	1,134,557.08	0	0	0	30,173.79
PS		751,000.00	38,730.87	789,730.87	751,000.00	38,730.87	0	0	789,730.87	214,873.41	221,737.83	161,356.44	191,763.19	789,730.87	209,195.23	222,619.98	161,356.44	193,751.00	786,922.65	0	0	0	2,808.22
MOOE		375,000.00	0	375,000.00	375,000.00	0	0	0	375,000.00	18,722.11	49,430.04	54,943.23	251,904.62	375,000.00	18,722.11	49,430.04	54,943.23	224,539.05	347,634.43	0	0	0	27,365.57
Sub-Total, Operations		27,874,000.00	3,685,416.18	31,559,416.18	27,874,000.00	250,416.18	0	3,435,000.00	31,559,416.18	7,977,608.10	6,629,872.53	5,964,427.13	10,718,716.45	31,290,624.21	7,871,647.80	6,680,197.56	5,985,541.06	7,333,525.11	27,870,911.53	0	268,791.97	0	3,419,712.68
PS		13,173,000.00	986,416.18	14,159,416.18	13,173,000.00	250,416.18	0	736,000.00	14,159,416.18	3,142,698.18	4,342,355.47	3,111,480.66	3,562,881.87	14,159,416.18	3,049,057.88	4,414,566.45	3,099,958.32	3,569,981.14	14,133,563.79	0	0	0	25,852.39
MOOE		14,701,000.00	2,699,000.00	17,400,000.00	14,701,000.00	0	0	2,699,000.00	17,400,000.00	4,834,909.92	2,287,517.06	2,852,946.47	7,155,834.58	17,131,208.03	4,822,589.92	2,265,631.11	2,885,582.74	3,763,543.97	13,737,347.74	0	268,791.97	0	3,393,860.29
FinEx (if Applicable)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, I. Agency Specific Budget		38,260,000.00	4,656,114.98	42,916,114.98	37,524,000.00	0	0	5,392,114.98	42,916,114.98	10,170,837.42	10,031,901.11	8,572,720.30	13,791,145.46	42,566,604.29	9,989,648.11	9,839,327.05	8,797,939.75	9,726,439.62	38,353,354.53	0	349,510.69	0	4,213,249.76
PS		20,386,000.00	2,693,114.98	23,079,114.98	20,386,000.00	0	0	2,693,114.98	23,079,114.98	5,014,388.22	7,039,102.34	5,134,080.39	5,891,544.03	23,079,114.98	4,864,148.91	7,167,912.33	5,115,612.30	5,669,421.19	22,817,094.73	0	0	0	262,020.25
MOOE		17,874,000.00	1,963,000.00	19,837,000.00	17,138,000.00	0	0	2,699,000.00	19,837,000.00	5,156,449.20	2,992,798.77	3,438,639.91	7,899,601.43	19,487,489.31	5,125,499.20	2,671,414.72	3,682,327.45	4,057,018.43	15,536,259.80	0	349,510.69	0	3,951,229.51
FinEx (if Applicable)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,893,000.00	408,207.05	2,301,207.05	1,893,000.00	0	0	408,207.05	2,301,207.05	552,227.86	589,951.10	561,235.40	597,792.69	2,301,207.05	336,281.28	805,897.68	561,235.40	401,621.46	2,105,035.82	0	0	0	196,171.23
Specific Budgets of National Government Agencies		1,893,000.00	408,207.05	2,301,207.05	1,893,000.00	0	0	408,207.05	2,301,207.05	552,227.86	589,951.10	561,235.40	597,792.69	2,301,207.05	336,281.28	805,897.68	561,235.40	401,621.46	2,105,035.82	0	0	0	196,171.23
Retirement and Life Insurance Premiums		1,893,000.00	408,207.05	2,301,207.05	1,893,000.00	0	0	408,207.05	2,301,207.05	552,227.86	589,951.10	561,235.40	597,792.69	2,301,207.05	336,281.28	805,897.68	561,235.40	401,621.46	2,105,035.82	0	0	0	196,171.23
PS		1,893,000.00	408,207.05	2,301,207.05	1,893,000.00	0	0	408,207.05	2,301,207.05	552,227.86	589,951.10	561,235.40	597,792.69	2,301,207.05	336,281.28	805,897.68	561,235.40	401,621.46	2,105,035.82	0	0	0	196,171.23
Sub-total II. Automatic Appropriations		1,893,000.00	408,207.05	2,301,207.05	1,893,000.00	0	0	408,207.05	2,301,207.05	552,227.86	589,951.10	561,235.40	597,792.69	2,301,207.05	336,281.28	805,897.68	561,235.40	401,621.46	2,105,035.82	0	0	0	196,171.23
PS		1,893,000.00	408,207.05	2,301,207.05	1,893,000.00	0	0	408,207.05	2,301,207.05	552,227.86	589,951.10	561,235.40	597,792.69	2,301,207.05	336,281.28	805,897.68	561,235.40	401,621.46	2,105,035.82	0	0	0	196,171.23
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	0
For payment of Personnel Benefits		0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	0
PS		0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	0

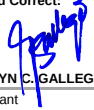
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+](7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	0
PS		0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	2,965,920.82	2,965,920.82	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		40,153,000.00	8,030,242.85	48,183,242.85	39,417,000.00	0	0	8,766,242.85	48,183,242.85	10,723,065.28	10,621,852.21	9,133,955.70	17,354,858.97	47,833,732.16	10,325,929.39	10,645,224.73	9,359,175.15	13,093,981.90	43,424,311.17	0	349,510.69	0	4,409,420.99
PS		22,279,000.00	6,067,242.85	28,346,242.85	22,279,000.00	0	0	6,067,242.85	28,346,242.85	5,566,616.08	7,629,053.44	5,695,315.79	9,455,257.54	28,346,242.85	5,200,430.19	7,973,810.01	5,676,847.70	9,036,963.47	27,888,051.37	0	0	0	458,191.48
MOOE		17,874,000.00	1,963,000.00	19,837,000.00	17,138,000.00	0	0	2,699,000.00	19,837,000.00	5,156,449.20	2,992,798.77	3,438,639.91	7,899,601.43	19,487,489.31	5,125,499.20	2,671,414.72	3,682,327.45	4,057,018.43	15,536,259.80	0	349,510.69	0	3,951,229.51
Recapitulation by OO:																							
I. Agency Specific Budget		27,874,000.00	3,685,416.18	31,559,416.18	27,874,000.00	250,416.18	0	3,435,000.00	31,559,416.18	7,977,608.10	6,629,872.53	5,964,427.13	10,718,716.45	31,290,624.21	7,871,647.80	6,680,197.56	5,985,541.06	7,333,525.11	27,870,911.53	0	268,791.97	0	3,419,712.68
PROFESSIONAL REGULATION PROGRAM		5,879,000.00	2,373,168.73	8,252,168.73	5,879,000.00	2,373,168.73	0	0	8,252,168.73	1,756,832.49	2,537,087.95	2,124,067.12	1,819,659.40	8,237,646.96	1,698,996.37	2,579,170.94	2,121,492.82	1,795,188.41	8,194,848.54	0	14,521.77	0	42,798.42
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,126,000.00	38,730.87	1,164,730.87	1,126,000.00	38,730.87	0	0	1,164,730.87	233,595.52	271,167.87	216,299.67	443,667.81	1,164,730.87	227,917.34	272,050.02	216,299.67	418,290.05	1,134,557.08	0	0	0	30,173.79
PROFESSIONAL LICENSURE PROGRAM		20,869,000.00	1,273,516.58	22,142,516.58	20,869,000.00	-2,161,483.42	0	3,435,000.00	22,142,516.58	5,987,180.09	3,821,616.71	3,624,060.34	8,455,389.24	21,888,246.38	5,944,734.09	3,828,976.60	3,647,748.57	5,120,046.65	18,541,505.91	0	254,270.20	0	3,346,740.47

Certified Correct:

FLOYD P. ALAGBAN
Budget Officer
Date: 2023-01-27 15:19:54

Certified Correct:

RONALYN C. GALLEGO
Accountant
Date: 2023-01-27 15:19:54

Recommending Approval:

LOEL L. MAMON
OIC-Chief Administrative Officer
Date: 2023-01-27 16:01:56

Approved By:

ROMEL B. BALISANG
Regional Director
Date: 2023-01-27 16:07:32